

Annual Report 2012-13



Gramin Shiksha Kendra

3/39, Housing Board Colony, Sawai Madhopur. Rajasthan,

Phone/Fax: 07462-233057, Website: www.graminshiksha.in. Email: info@graminshiksha.in

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1. Preface

Gramin Shiksha Kendra(GSK) has now been working in elementary education in Sawai Madhopur and Khandar blocks of Sawai Madhopur district for ten years. From a team of one and a school of twenty five children GSK has come up a long way to be a team of 45 and working in 40 villages and schools.

GSK started running UDAY Pathshala, Jaganpura (Khawa) July 2004. In July 2006, we, on the request of the community of Bodal, Mordungri established the second UDAY Pathshala at Bodal. The third school with an intention to cater the needs of the urban middle class and popularize the idea of child-centric innovative education system which GSK has been practicing was opened in June 2007 and started with 15 children a small space provided within the organization's administrative office. Uday Faria is the newest school that Gramin Shiksha Kendra initiated in July 2009. It is located about 40 kilometers from the district headquarter of Sawai Madhopur. This school serves the community of Faria, Katar, Gopalpura and Himmatpura and their hamlets. In past nine years Uday Pathshalas have established themselves as centers for high quality schooling and communities from far of villages have been asking Gramin Shiksha Kendra to either open a UDAY Pathshala in their village or allow their children to be admitted to the UDAY pathshalas. This has provided us space and need to work initiate the Outreach program with the other villages and government schools. We initiated the outreach program to support government schools in the catchments area of Uday pathshalas by establishing them into Resource Centers in the year 2011 which is about strengthening the community to support the government schools and capacity building of teachers and head teachers of the government schools. Today we are supporting 14 government schools in Sawai Madhopur and Khandar blocks. We have also adopted tow government elementary schools under Adopt-a-School program of Rajasthan Education Initiatives. GSK is slowly but surely growing to meet the challenges that it set for itself. The UDAY Pathshalas run by Gramin Shiksha Kendra are now having been considered as Resource Schools by the Education Department.

The current Annual Report is an attempt to capture all the regular activities, new initiatives and developments during the year.

Mission Statement

To support, strengthen and popularize the idea of child- centric innovative education system through endeavors of quality education so that communities start demanding the same from the existing education providing structures.

2. Area Profile



Gramin Shiksha Kendra works in two blocks (Sawai Madhopur and Khandar) of the district of Sawai Madhopur in located on eastern border of Rajasthan. Sawai Madhopur is best known for the Ranthambore Tiger Reserve. It is also one of the most backward districts of the state, especially in terms of education, industry and infrastructure. Ranthambhor National Park is a major tourist attraction and while tourism was expected to help the local communities offset some of the losses that resulted from the restrictions caused by the creation of the national park, it has only alienated the people more. Tourism is dominated by outsiders and benefits to the local community, especially the rural community are negligible. With no industry or alternative employment available in the district – in part due to the presence of the national park, people have been struggling to manage with the little agriculture that they have and an the animals –

mainly buffaloes – that they rear. Increasing populations and limited options have meant that people are looking beyond the district for livelihoods and are migrating to places in other parts of the country. Many locations in the southern part of India and of course Jaipur, Delhi and Mumbai are preferred destinations.

Sawai Madhopur continues to struggle and other than the focus on the tiger is sadly out of mind of policy makers and politicians to hold an important space in the development challenge. Adult literacy is still only 57.34%. Women's literacy is just 35.44% which is lower than the Rajasthan average 67.06% and 52.66%.

Elementary education is almost an ignored sector. Little attention has been provided on the issue and the district continues to rank rather low in the HDI, 26th out of 33 districts.

3. Schools

i. Uday Pathshala Jaganpura

The school this year completed its 9th year and now has been established as a Resource School in the region. It is already supporting the communities and teachers of twenty government schools through programs like continuous support to government teachers in planning and evaluation, school management, development of libraries, teachers and head teachers training, providing fellowship for different studies to government teachers, support to the school management committee, training and exposure of mothers. The number of children in this school is 225, which is the maximum number we plan to take up. This year 26 children passed out class VIII, all of them have been admitted to the Government Secondary School at Ranwal. We are also supporting this school in our outreach program **Vistaar**.



Picture: Teachers performing for children

Sports: Apart from establishing it as centre of academic excellence the school has also establish itself in sports. This year the school won the district football, kabbadi, kho kho, handball and athletics events. Some 35 children have been selected to represent the district teams for state level tournament. Six children from the school have been admitted in different national sports academies.

From year 2012 onwards this school is fully supported financially by Heisley Family Foundation, USA.

ii. **UDAY, Katar-Faria.**

Uday Faria is the newest school that Gramin Shiksha Kendra initiated in July 2009. It is located about 40 kilometers from the district headquarter of Sawai Madhopur. This school serves the community of Faria, Katar, Gopalpura and Himmatpura and their hamlets. This year the strength of this school was 120. The teacher-pupil ratio is 1:17. Uday, Faria is located about 3 kilometers away from the main village. The community has identified 5 acres of land and part of it is registered in the name of GSK. The school is quite well equipped with 5 enclosures, a library, enough space to play, hand-pump and 1 toilet. The entire school is also enclosed in a boundary wall. The average attendance over the past year was 78% This school this year hosted the annual function KILOL. The school now has a big football and Kho Kho ground at the campus.



iii. **Adopted School- Government Primary School Bodal**

We have adopted the Government Primary School Bodal under Adopt A School Program of Rajasthan Education Initiative under Public Private Partnership since July 2102. At present four teachers of Gramin Shiksha Kendra and two teachers appointed by Government are running the school of 120 children..

iv. Adopted School- Government Girls Upper Primary School, Housing Board

We have merged our Uday urban school with the adopted Government Girls Upper Primary School, Housing Board. At present this school has 80 children and four teachers appointed by Gramin Shiksha Kendra. This school also has 6 government teachers. This school had a lot of resistance from Government teachers after adoption. They refused to allow us to work or follow any government orders in this regard. After the intervention of the District Collector and CEO Zila Parishad, things are slowly improving. He hope to improve things more in near future.



4. Capacity Building

- i. **Workshops:** Regular capacity building workshops are held for teachers. We organize four types of workshops. One day workshops now held every week on Saturdays. These weekly workshops are focused on creative writing, difficult concepts reporting and one community workshop. Three parallel workshops are held every Saturday on these concepts for pre-primary, primary and upper primary. Second type of workshop is the October Workshop which is for seven days. This year we worked on individual problems of teachers in specific subjects. . The third type is the winter workshop. This year we went to Khandwa, MP for our winter retreat. We were hosted by Spandan Samaj Seva Samiti. We spend time in understanding the culture of Korku tribal community and their association with the forest. We also spend some time discussion on different HR issues. The Fourth is the June workshop. This is organized every year between 1st June- 30th June every year. A induction training of new teachers was organized. Apart from this CCA formats were made for all the subjects from pre primary to class VIII.



5. Community Initiatives

- i. **Outreach:** Although we had started VISTAAR without any financial support last year in 20 villages. This year in December we got the financial support from Hemendra Kothari Foundation(HKF), Mumbai for the initiative. HKF is supporting community initiatives and capacity building of government teachers of 14 schools. These are the schools around our Resource Schools (Uday Jaganpura and Uday Faria-Katar). This project now has support of the government education department. A Steering Committee has been formed under the chair of the District Collector and membership of DIET Sawai Madhopur, District Education Officer, DPC Sarva Shiksha Abhiyan and BEEO Sawai Madhopur and Khandar and Secretary Gramin Shiksha Kendra. We have also formed a groups of 5-6 active women in each of the 12 villages *as shiksha doots*. *Shiksha Doots* help the schools in increasing the enrollment and attendance, ensuring quality of education and health issues of children. A seminar was organized by the name Lernet in the month of March in which educationists from different parts of the country express their views on importance and scope of Information technology in today's school education. The seminar was participated by government teachers and community members from the area.



- ii. **School Committees:** The School committees of Uday patshalas are now in compliance with the SMCs as prescribed in the RTE act. The committees are called School Advisory Committees and are elected every year from amongst the parents.



- iii. **Kilol:** The annual function of all the UDAY Pathshalas “KILOL” was organized this year at UDAY Jaganpura. The theme of the function this year was Sports. Some ten thousand people participated in the event. Teachers, children and community members participated in different sports events like football, kabbadi, kho-kho, cross country. This year children from 40 government schools from around Ranthambhore participated in the function. The activities of KILOL continued for one month in different schools. Sports talents were identified trained and made to participate in the final events during the two days of KILOL. The national level players of UDAY Jaganpura along with their sports teachers ran a distance of 100 km in 4 days with a torch to spread the importance of sports amongst the rural youth and children. This torch got an overwhelming support from the communities and children in all the villages. On the days of KILOL Olympian and Arjuna Award winner Shri Limabram and Para Olympian Shri Ishwar Sharma came and encouraged children.



6. Our partners

- i. Asha For Education, US



- ii. Vibha Trust, Austin



- iii. Yatra Foundation, Australia



- iv. Wild Life Conservation Trust



- v. Heisley Family Foundation



7. Statement of Accounts

RAJENDRA BABULAL JAIN & CO.
(CHARTERED ACCOUNTANTS)

72, "NAVKAR" INDRA COLONY
BAZARIA, SAWAI MADHOPUR
PHONE: (07462) - (O) 224672 (R) 220152

AUDITOR'S REPORT

We have examined the Balance Sheet of **Gramin Shiksha Kendra samiti, Sawai Madhopur** for the year ended on 31.03.2013

These financial statements are the responsibility of the Samiti's management; our responsibility is to express opinion on these financial statements based on our audit.

We conduct our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

1. Proper books of account and vouchers have been maintained by the samiti.
2. The balance sheet & Income & Expenditure account dealt with by this report are in agreement with the books of accounts of the samiti.

In our opinion and to the best of our information and according to the explanations given to us, and subject to notes given on balance sheet the accounts give a true and fair view :-

- (a) In the case of the balance sheet, of the state of above named samiti affairs for the year ended on 31.03.2012.
- (b) In the case of the Income & Expenditure account of excess of the income over expenditure for the year ended on that date.

Place: Sawai Madhopur

Date: 06.06.2013

For Rajendra Babulal Jain & Co.

(Chartered Accountants)



(Rajendra Kumar Jain)

Proprietor.
M.No. 79002

GRAMIN SHIKSHA KENDRA
SAWAI MADHOPUR
BALANCE SHEET AS ON 31.03.2013

LIABILITIES	Amount	ASSETS	Amount
<u>General Fund</u>		Fixed Assets (Annexure "E")	1,187,417.24
Opening Balance	1,101,859.66	<u>Current Assets</u>	
Surplus for the year	835,567.88	TDS	13,925.00
Gratuity Fund	123,349.00	<u>Closing Balance</u>	
Provision For Coordination Cost	15,000.00	FDR Bank of Baroda	715,712.00
Provision For Stipend	170,209.00	FDR Corporation Bank	259,733.45
<u>Fund Unutilised</u>	F 859,857.68	FDR Union Bank	65,770.00
		Advance	267,899.00
		<u>Closing Balances</u>	
		Cash in hand	67,064.00
		BOB	497,966.28
		Corporation Bank	15,501.69
		Union Bank of India	14,854.56
			595,386.53
	<u>3,105,843.22</u>		<u>3,105,843.22</u>

For Gramin Shiksha Kendra

As per our report of even date annexed

Date: 19/05/2013
Place Sawai Madhopur



President



For Rajendra Babulal Jain & Co.
(Chartered Accountants)

(Rajendra Kumar Jain)
Proprietor

GRAMIN SHIKSHA KENDRA
SAWAI MADHOPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING AS ON 31.03.2013

Expenditure	Annexure	Amount	Income	Amount	
Project Personal	A	1,009,298.00	<u>By Grant Received During the Year</u>		
Programme Activities	B	6,682,674.00	Asha for Education	1,160,870.00	
School Facilities	C	70.00	Yatra Foundation	2,702,700.25	
Office Expenses	D	437,922.00	Vibha Trust	726,288.00	4,589,858.25
Bank Charges		2,501.73	<u>By Unutilised Grant Brought From Last Year</u>		
To Depreciation Exp.	E	119,837.48	Heisley Family Foundation	2,868,707.00	
<u>Unutilized Fund</u>			Yatra Foundation	15,276.45	
Yatra Foundation	37,611.70		Hemendra Kothari Foundation	192,847.00	
Vibha Trust	174,748.20		Vibha	135,869.20	
Asha For Education	6,889.07		Uday Rural Education Prog.	4,985.61	
Uday Rural Education Programn	4,915.61		Chirag	60.10	3,217,745.36
Chirag	60.10		<u>By Fund For Project in Developing Educational Resources</u>		
Heisley Family Foundation	384,101.00		Hemendra Kothari Foundation	1,900,000.00	
Hemendra Kothari Foundation	251,532.00	859,857.68	Indian Institute of Education	30,000.00	1,930,000.00
Surplus for the year		835,567.88	<u>By Donation Received</u>		
			By Other's Donation Received	G	41,231.00
			By Other Income		2,000.00
			By TDS Interest Received		300.00
			By Bank Interest FDR		126,126.16
			By Bank Interest SB A/c		28,668.00
			By Parents Contribution		11,800.00
		<u>9,947,728.77</u>			<u>9,947,728.77</u>

Date: 19/05/2013
Sawai Madhopur

For Gramin Shiksha Kendra



President

As per our report of even date annexed
For Rajendra Babulal Jain & Co.



(Chartered Accountants)

(Rajendra Kumar Jain)

Proprietor

GRAMIN SHIKSHA KENDRA
SAWAI MADHOPUR

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING AS ON 31.03.2013

Receipts	Annexure	Amount	Payments	Annexure	Amount
<u>To Opening Balances:</u>			Addition In Fixed Assets	E	167,551.00
Cash in hand	38,682.00		Project Personal	A	1,009,298.00
Corporation Bank	12,942.27		Programme Activities	B	6,682,674.00
Union Bank of India	48,354.56		School Facilities	C	70.00
Bank Of Baroda	<u>444,070.03</u>	544,048.86	Office Expenses	D	437,922.00
<u>Grant Received</u>			Bank Charges		2,501.73
Asha for Education	1,160,870.00		<u>Current Assets</u>		
Vibha	726,288.00		Fixed deposit in to Corp.Banl	68,418.85	
Yatra Foundation	<u>2,702,700.25</u>	4,589,858.25	Accrued Interest On FDR	<u>73,752.16</u>	142,171.01
<u>Fund For Project in Developing Educational Resources</u>			TDS		12,016.00
Hemendra Kothari Foundation	1,900,000.00		Advance		48,499.00
Indian Institute of Education	<u>30,000.00</u>	1,930,000.00	<u>Closing Balances</u>		
<u>Donation Received</u>			Cash in hand	67,064.00	
Other's Donation	G	41,231.00	Bank of Baroda	497,966.28	
Other Income	2,000.00		Corporation Bank	15,501.69	
To TDS Received	6,000.00		Union Bank of India	<u>14,854.56</u>	595,386.53
To TDS Interest Received	300.00				
To FDR Interest Received	126,126.16				
To Bank Interest Received	<u>28,668.00</u>	163,094.16			
Parents Contribution		11,800.00			
To Advance Recovered		600.00			
To Fixed deposit Received		1,508,899.00			
<u>To Current Liabilities</u>					
Gratuity Fund	123,349.00				
Provision For Coordination Cost	15,000.00				
Provision For Stipend	<u>170,209.00</u>	308,558.00			
		<u>9,098,089.27</u>			<u>9,098,089.27</u>

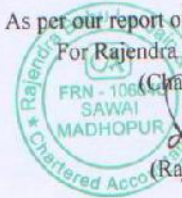
Date: 19/05/2013
Place Sawai Madhopur

For Gramin Shiksha Kendra



President

As per our report of even date annexed
For Rajendra Babulal Jain & Co.
(Chartered Accountants)



(Signature)
(Rajendra Kumar Jain)
Proprietor

GRAMIN SHIKSHA KENDRA
SAWAI MADHOPUR

Annexure "A"

<u>Project Personal</u>	<u>Amount</u>
Excutive Director	525,625.00
Programme Academic Coodinator	233,880.00
Accountant	207,389.00
Office Support	42,404.00
	<u>1,009,298.00</u>

Annexure "B"

<u>Programme Activities</u>	<u>Amount</u>
Teacher's trainer	403,389.00
Teacher Stipend	3,238,397.00
Resource Teacher	693,997.00
School Support Assistant	218,754.00
Community Liasion Officer	176,658.00
Teaching & Learning Exp.	498,203.00
Training & Capicity Building	215,368.00
Intra/Inter School Activities	66,195.00
Kilol	76,855.00
School Library Books Exp.	176,471.00
Consultant Support	132,665.00
Research & Documentation	50,973.00
Magazine Exp.	56,977.00
Travel of Team / Resource person	132,883.00
VEC Meeting	4,357.00
Mother Visit from client village to RC	3,695.00
VEC/other groups Meeting	5,098.00
Development & Printing of communication Material	3,112.00
News letter/information sharing with VECs	300.00
Education Sharing Days Expenses	30.00
Project Fellowship to Teachers	100,000.00
Stationary, Phone, Rent Expenses	373
Advocacy/ Networking	11,941.00
Health Camp Exp.	4,237.00
Education Seminar	139,119.00
Theme Based Workshop	51,180.00
Winter Tour Exp.	148,520.00
Repair of School Building	72,927.00
	<u>6,682,674.00</u>



Annexure "C"School Facilities

Water Facilities	70.00
	<u>70.00</u>

Annexure "D"Office Exp.

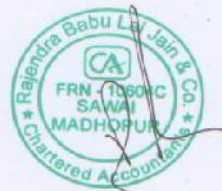
Administrative Exp.	431,223.00
Computer Repair & Mentinence Exp.	5,499.00
Guest Expenses	1,200.00
	<u>437,922.00</u>

Annexure "F"Unutilised Grants/Funds

Yatra Foundation	37,611.70
Vibha Trust	174,748.20
Asha for Education	6,889.07
Uday Rural Education Programme	4,915.61
Chirag	60.10
Heisley Family Foundation	384,101.00
Hemendra Kothari Foundation	251,532.00
	<u>859,857.68</u>

Annexure "G"Donation Received

Sachin sachdeva	2000
Vijendra Pal	1225
C.D. Mishra	500
Jagadish Prasad Gurjar	7000
Hemlata Jain	5000
Jalal Deen	3000
Shani Deen	5500
Rajendra Jain	2100
Sheetal Jain	2000
In kind TLM	12306
Purushotam Mittal	600
	<u>41231</u>



Gramin Shiaksha Kendra
3/39, Housing Board Colony Sawai Madhopur

Annexure E

FIXED ASSETS & DEPRECIATION CHART OF THE YEAR ENDED 31st MARCH 2013

S. No.	BLOCK OF ASSETS	WDV AS ON		ADDITIONS		DEDUCTION	SALE DURING THE YEAR		TOTAL RS.	DEP. RATE	DEPRECIATION ON	WDV AS ON 31-3-2013
		01/04/2012	Up to Sept. 12	Up to Sept. 12	After Sept. 12		0.00	0.00				
1	Aquaguard Reviver R/	0.00	0.00	0.00	12490.00	0.00	0.00	0.00	12490.00	15%	936.75	11553.25
2	Books	7500.60	0.00	0.00	0.00	0.00	0.00	0.00	7500.60	10%	750.06	6750.54
3	Building	342688.32	51337.00	51337.00	0.00	0.00	0.00	0.00	394025.32	10%	39402.53	354622.79
4	Camera	23120.00	0.00	0.00	0.00	0.00	0.00	0.00	23120.00	15%	3468.00	19652.00
5	Computer	33347.16	0.00	0.00	36400.00	0.00	0.00	0.00	69747.16	60%	30928.30	38818.86
6	Canteen Furnace	0.00	450.00	450.00	0.00	0.00	0.00	0.00	450.00	10%	45.00	405.00
7	Conference Table	13851.00	0.00	0.00	0.00	0.00	0.00	0.00	13851.00	10%	1385.10	12465.90
8	Cooler	11664.00	0.00	0.00	0.00	0.00	0.00	0.00	11664.00	10%	1166.40	10497.60
9	DVD Player	0.00	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	60%	1200.00	800.00
10	Fan	9376.56	0.00	0.00	0.00	0.00	0.00	0.00	9376.56	10%	937.66	8438.90
11	Furniture	101817.00	0.00	0.00	21934.00	0.00	0.00	0.00	123751.00	10%	11278.40	112472.60
12	Hand Pump	25069.50	0.00	0.00	0.00	0.00	0.00	0.00	25069.50	10%	2506.95	22562.55
13	Helmet	1575.45	0.00	0.00	1500.00	0.00	0.00	0.00	3075.45	10%	232.55	2842.90
14	Inverter	15088.69	0.00	0.00	0.00	0.00	0.00	0.00	15088.69	15%	2263.30	12825.39
15	Land	468854.00	0.00	0.00	0.00	0.00	0.00	0.00	468854.00	0%	0.00	468854.00
16	Laptop	17681.52	0.00	0.00	0.00	0.00	0.00	0.00	17681.52	60%	10608.91	7072.61
17	Library Bookshelf	0.00	0.00	0.00	21180.00	0.00	0.00	0.00	21180.00	10%	1059.00	20121.00
18	Misc. Exp (Asstes)	8128.35	0.00	0.00	0.00	0.00	0.00	0.00	8128.35	10%	812.84	7315.52
19	Mobile Phone	8019.75	0.00	0.00	0.00	0.00	0.00	0.00	8019.75	15%	1202.96	6816.79
20	Motor Cycle	31246.68	0.00	0.00	0.00	0.00	0.00	0.00	31246.68	15%	4687.00	26559.68
21	Mude	4085.00	0.00	0.00	0.00	0.00	0.00	0.00	4085.00	10%	408.50	3676.50
22	Steel Board	3402.00	0.00	0.00	0.00	0.00	0.00	0.00	3402.00	10%	340.20	3061.80
23	Steel Sheet	4680.00	0.00	0.00	0.00	0.00	0.00	0.00	4680.00	10%	468.00	4212.00
24	Submersible Pump Se	0.00	0.00	0.00	19210.00	0.00	0.00	0.00	19210.00	15%	1440.75	17769.25
25	Tea Kettle	0.00	1050.00	1050.00	0.00	0.00	0.00	0.00	1050.00	15%	157.50	892.50
26	Television	2600.00	0.00	0.00	0.00	0.00	0.00	0.00	2600.00	60%	1560.00	1040.00
27	Water Pump	5908.14	0.00	0.00	0.00	0.00	0.00	0.00	5908.14	10%	590.81	5317.33
		1139703.72	54837.00	54837.00	112714.00	0.00	0.00	0.00	1307254.72	4.95	119837.48	1187417.24

As per our report of even date annexed
For Rajendra Babulal Jain & Co.
(Chartered Accountants)



For Gramin Shiaksha Kendra



Date: 13/05/2013

Place Sawai Madhopur

(Rajendra Kumar Jain)
Proprietor

Gramin Shiksha Kendra Samiti Sawai Mahdopur

ACCOUNTING POLICIES & NOTES ON ACCOUNTS (Schedule FORMING PART OF ACCOUNTS)

1. The financial statements are prepared under historical cost convention on a cash basis.
2. Fixed Assets are recorded at cost which includes all expenses up to commissioning/putting assets to use.
3. Depreciation on fixed assets has been provided for on W.D.V. method at rates specified under Income Tax Act, 1961.
4. Balances of Bank, Loans, Advances, unutilized fund are taken as per books of account and subject to confirmation/reconciliation.

For Gramin Shiksha Kendra Samiti

For Rajendra Babulal Jain & Co.

(Chartered Accountants)

Date: 06.06.2013

Place: Sawai Madhopur



(Rajendra Kumar Jain)

Proprietor
M.No. 79002.